## HB2 (Act 26) of the 2015 R.S. (Caddo)

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission P = Priority Means of Fi

Means of Financing Explanation included at end of report

IEB = Interim Emergency Board

Last updated date: 12-17-15

	SBC = State Bond Commission			P = Priority	= Priority Means of Financing Explanation included at end of report									IEB = Interim Emergency Board							
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total			
01-107	Division of Administration	2033	Shreveport State Office Building Mechanical and Electrical Renovations	Caddo	145,000	145,000	0											145,000			
04-139	Secretary of State		Louisiana State Exhibit Museum Regional Archives and Office Facility, Planning and Construction	-Caddo	115,000	115,000	0							2,250,000	2,250,000	2,250,000		2,365,000			
05-252	Office of Business Development		Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	45,000	45,000	0											45,000			
07-270	DOTD - Administration		I-49 from I-220 in the City of Shreveport to Arkansas State Line, Construction, Right of Way and Utilities	Caddo	70,070,000	70,070,000	0					46,000,000						70,070,000			
07-270	DOTD - Administration	542	Jimmie Davis Bridge Rehabilitation and Lighting, Planning and Construction	Bossier, Caddo	9,860,000	9,860,000	0					5,050,000						9,860,000			
19-604S	LSU Health Sciences Center Shreveport		Student Study and Wellness Center, Planning and Construction	Caddo			0		500,000					2,500,000	2,500,000	2,500,000		3,000,000			
	LSU Health Sciences Center Shreveport		Boiler Replacement, Planning and Construction	Caddo	995,000	995,000	0						4,250,000		4,250,000	4,250,000		5,245,000			
19-604S 19-604S	LSU Health Sciences Center Shreveport LSU Health Sciences		Medical School B-Building HVAC Replacement Inpatient Critical Care	Caddo	2,525,000	2,525,000	0		510,000			1,400,000	4,590,000 2,995,000		4,590,000	4,590,000 2,995,000		5,100,000 5,520,000			
	Center Shreveport		Renovation, Planning and Construction	Caddo	2,323,000	2,323,000	· ·					1,400,000	2,993,000		2,995,000	2,393,000					
19-604S	LSU Health Sciences Center Shreveport		Patient Care HVAC Replacement, Planning and Construction	Caddo	1,960,000	1,960,000	0						750,000		750,000	750,000		2,710,000			
19-604S	LSU Health Sciences Center Shreveport		High Voltage Electrical Distribution System Upgrade, Planning and Construction	Caddo	5,160,000	5,160,000	0											5,160,000			
19-604S	LSU Health Sciences Center Shreveport			Caddo	3,250,000	3,250,000	0						1,750,000		1,750,000	1,750,000		5,000,000			
19-604S	LSU Health Sciences Center Shreveport		Children's Hospital, Renovation and Expansion, Planning and Construction	Caddo	650,000	650,000	0						9,350,000		9,350,000	9,350,000		10,000,000			
19-618	Southern University Shreveport	496	Renovations of Allen Building, Planning and Construction	Caddo	3,785,000	3,785,000	0					1,800,000						3,785,000			
19-618	Southern University Shreveport	506	Workforce Training and Technology Center, Planning and Construction	Caddo	476,000	476,000	0		240,000			316,000	5,549,000		5,549,000	5,549,000		6,265,000			
19-618	Southern University Shreveport		NCR BLDG. ELEVATOR ADDITION, Planning and Construction	Caddo			0		200,000									200,000			
19-618	Southern University Shreveport		New Classroom Building, Southern University - Shreveport, Planning and Construction	Caddo	6,990,000	6,990,000	0					1,650,000						6,990,000			
19-618	Southern University Shreveport		Renovation/Addition to Student Activity Center and Outdoor PE Incubator Project, Land Acquisition, Planning and Construction (\$500,000 Cash and/or In-Kind Match)	Caddo	27,000	27,000	0											27,000			
19-631	Northwestern State University		ADA Compliance for Natchitoches, Leesville and Shreveport Campuses, Planning and Construction	Caddo, Natchitoches, Vernon			0		990,000					10,935,000	10,935,000	10,935,000		11,925,000			
19-631	Northwestern State University	35	Roof Replacements, Various Campus Buildings, Planning and Construction	Caddo, Natchitoches, Vernon	450,000	450,000	0					400,000	4,950,000		4,950,000	4,950,000		5,400,000			

Blue highlight: Indicates project with IEB Priority Change

	SBC = State Bond Comm			P = Priority	Means of Financing Explanation included at end of report									IEB = Interim Emergency Board						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total		
50-J09	Caddo Parish		Caddo Parish Fire District No. 3, Station #4 Planning and Construction	Caddo	40,000	40,000	0											40,000		
50-MB4	Greenwood		Multipurpose Community Center, Planning and Construction (\$200,000 Local Match)	Caddo			0						195,000		195,000	195,000		195,000		
50-MD4	Ida	1196	Village of Ida Water System Improvements, Water Wells, Tanks, and Booster Stations Construction	Caddo			0		135,000	135,000	1,195,000			1,195,000	1,195,000	1,195,000		1,330,000		
50-MM4	Oil City		Water System Improvements	Caddo			0		335,000	)								335,000		
50-MM4	Oil City	323	Water Treatment Plant Improvements, Planning and Construction	Caddo	110,000	110,000	0		500,000		480,000		880,000	480,000	1,360,000	1,360,000		1,970,000		
50-MM4	Oil City		Highway 538 Water Line Extension, Planning and Construction	Caddo	125,000	125,000	0		105,000									230,000		
50-MR1	Shreveport	904	Valencia Park Spray Park, Planning and Construction	Caddo			0		150,000									150,000		
50-MR1	Shreveport		Junior Golf Training Facilities (The First Tee) for Jerry Tim Brooks Lakeside Golf Course, Planning and Construction	Caddo	195,000	195,000	0											195,000		
50-MR1	Shreveport		ARTSPACE at the West Edge - Downtown Shreveport, Planning and Construction	Caddo	45,000	45,000	0											45,000		
50-MR1	Shreveport	909	C.C. Antoine Park, Planning and Construction		650,000	650,000	0		450,000	450,000		325,000						1,100,000		
50-MR1	Shreveport		C.C Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match)	Caddo	325,000	325,000	0											325,000		
50-MU6	Vivian		Water and Wastewater System Improvements and Extension, Planning and Construction	Caddo	1,050,000	1,050,000	0											1,050,000		
50-N	African American Museum		Museum, Planning and Construction	Caddo			0		250,000									250,000		
50-N21	Biomedical Research Foundation	h 888	Essential Medical Equipment	Caddo			0							1,170,000	1,170,000	1,170,000	,	1,170,000		
50-N21	Biomedical Research Foundation		Hospital HVAC Replacement, Planning and Construction	Caddo			0						2,200,000		2,200,000	2,200,000		2,200,000		
50-N21	Biomedical Research Foundation		Micro-Imaging Equipment for the Molecular Imaging Center at the Biomedical Research Foundation in Shreveport: Equipment	Caddo			0						2,500,000		2,500,000	2,500,000	1	2,500,000		
50-N21	Biomedical Research Foundation	h <b>1927</b>	P.E.T. Clinical and Research Imaging Equipment	Caddo	4,800,000	4,800,000	0					3,300,000						4,800,000		
50-NCZ	Louisiana Association for the Blind		Louisiana Association for the Blind Manufacturing Facility and Organization and Headquarters, Planning and Construction		200,000	200,000	0		200,000									400,000		
	Louisiana Association for the Blind		Louisiana Association for the Blind Safety Walk Manufacturing Facility, Planning and Construction		10,000													10,000		
50-NGQ	Strand Theatre of	532	Repair and Renovation to the	Caddo	500,000	500,000	0		90,000	90,000		500,000	450,000		450,000	450,000	<b>1</b>	1,040,000		

\$0 \$192,302,000

	ng maioatoo pi	oject manige															
	SBC = State Bond	d Commission	P = Priority	Means of Finai		IEB = Interim Emergency Board											
Agency #	Agency Name	BDS # Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB		2 Cash Lines of redit Approved SBC	P2 moved to	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
50-NJ8	North Louisiana	1801 Replacement of Shreveport	Caddo	13,015,000	13,015,000	0					2,600,000						13,015,000
	Criminalistics Lab	Facility, Planning and		, ,	, ,						, ,						, ,
		Construction															
50-NLA	Centenary College	1938 Science Building, Planning and	Caddo	15,000	15,000	0											15,000
	of Louisiana	Construction		-	-												
50-NM2	Sci-Port Discovery	2135 Equipment for IMAX Theatre	Caddo			0		750,000					375,000	375,000	375,000	)	1,125,000
	Center							•					,	,	·		

\$0 \$5,405,000 \$1,175,000 \$1,675,000 \$63,341,000 \$40,409,000 \$18,905,000 \$59,314,000

## Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

Blue highlight: Indicates project with IEB Priority Change

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

\$127,583,000 \$127,583,000

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.